

Home

is where our story begins

2016-2017 Annual Report



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table of contents

01

Introduction

Mission	01
Letter from the President	02
Letter from the Director	02

02

Organization Report

Stories	03
Impact	05

03

Financials

Financials	06
Community Partners	08

04

Leadership

Board of Directors	10
Staff	10

Our Mission: To bring volunteers and communities together to improve the homes and lives of low-income homeowners.

Since 1997, Rebuilding Together Tulsa has provided free home repairs for over 1,800 homeowners. None of this would be possible without the generosity of the Tulsa community.

This year, due to the generosity of our sponsors and the Tulsa community, we had the privilege of impacting 157 homes in Tulsa. These 157 homeowners now have a safer, more secure and weatherproof place to call home.

Roof leaks were repaired, creating healthy homes to raise families. Wheelchair ramps were built, allowing safe entry and exit to homes that have housed memories for decades. Doors and windows were replaced, giving the gift of security and allowing these homes to be a safe haven for families.

These stories and many more were made possible by you. Thank you for being a part of these homes and these stories. Together, we can rebuild homes, rebuild neighborhoods and rebuild lives.

Letters from the President and Director



It has been my privilege to be Rebuilding Together Tulsa's Board Chair for the past two years. I feel such pride in the amount RTT's staff, board and volunteers have accomplished in just two short years. As we celebrate and commemorate

RTT's 20th year of service to the Tulsa community, I think it is important to not only look at how much we have grown, but also to what incredible new growth opportunities are on the horizon. Over the past 20 years, our budget has grown from \$23,093 serving only 6 clients to an over \$1,000,000 budget serving 157 deserving homeowners this year. We have seen an increase in the support we receive, giving us the assurance that we are both a good investment and that we provide an effective, needed service to our community. We started a new collaboration with Crosstown Learning Center through a generous grant from QuikTrip Corporation, that is allowing us to have an even greater presence and impact in the north Kendall Whittier Community. This partnership is just one new example of RTT's tradition of utilizing the generous support of you and our collaborations with other hardworking area nonprofits and volunteers to continue to make more of a difference in the lives of our Tulsa homeowners in need.

As we look to this next year, RTT's Board and staff are happy to welcome new board members who bring energy and dedication to our organization as well as a new staff member and new job alignments for continued staff who are anxious to not only provide our services to more Tulsa homeowners, but to see our overall impact in the Tulsa community grow through the efficient, effective and respectful manner in which RTT delivers all of its services.

Thank you for your generous support of RTT, without which, we would not have been able to accomplish the incredible growth we have seen in the last 20 years. I hope that you continue to support RTT as we look to the next 20 years of improving our Tulsa community by providing our Tulsa homeowners with a home where their story can begin.

Maggie Hille Yar
Board Chair



Since 1997, Rebuilding Together Tulsa has repaired almost 2,000 homes in Tulsa!

We are grateful to all the clients we served for sharing their stories. Every application we receive tells the story about what is wrong with the house. How the leaking roof causes not only ceiling damage but also stress for the client during storms; that the broken windows are an energy issue but also a safety concern; how the furnace not working leads to unsafe methods of heating the house.

With the generosity of our donors, the commitment of our board of directors, the skillfulness of our contractors and volunteers and the devotion of our staff, Rebuilding Together Tulsa can change the story of what is wrong to what is right with the home.

Thank you to all of Rebuilding Together Tulsa's supporters for 20 incredible years of service to Tulsa. I am looking forward to the next 20 being even better!

Jennifer Barcus-Schafer
CEO



All of Rebuilding Together Tulsa's home repair programs seek to make the home safer, more secure and weatherproof for the homeowner.



Mr. Walter and Ms. Janette have lived in their home for 40 years. Mr. Walter served in the US Army for 20 years where he served in Japan, Germany, Korea and Vietnam.

After serving in the Army, he worked in maintenance at the Tulsa Boys home for 13 years. They raised their 3 children in their home and want to continue living there.

"We aren't planning on going anywhere. We want to stay here as long as we can."

Their roof had obvious leaks and was going to cause erious damage to their home if it was not repaired.

Mr. Walter and Ms. Janette received a new roof from Rebuilding Together Tulsa, safety repairs including grab bars, a shower seat and an ADA toilet, and energy efficiency repairs. These repairs will allow them to have a safe and healthy place to age in place!



Mr. and Mrs. P. have lived in their home since 1979. They are currently raising their grandchildren in their home. One of their granddaughters is now working and is in school studying health technician information systems.

Mr. P. lost his right arm working in a steel mill when he was 18. He said that people told him he should just not work. He said, "I wasn't going to do that. I didn't want to get something for nothing!" Mr. Henry worked for the state with troubled youth as a Youth Intervention Specialist for 25 years.



After reaching out to RTT, they received a new roof, repairs to plumbing, new flooring, grab bars and energy efficiency repairs that would help lower their bills. In a heartfelt thank you note, they said, "To the staff and donors of Rebuilding Together Tulsa. We would like to thank all of you and also the team volunteers for the repairs and work done at our house. It was a God sent blessing. May Rebuilding Together Tulsa continue helping others as you have us."



★ Safe, Secure & Weatherproof

Ms. Sarah has lived in her home for 30 years. As a senior citizen, age has taken a small toll on her. She is physically and financially unable to keep up with home repairs, which left the home unsafe, and in disrepair.

Leaving the house was always a concern as she was fearful that she would fall. The floor in her bathroom was nothing but plywood that had been rotted through, and the roof was leaking in several places, which made the spring rain dreadful. She was living in fear in her own home, a place that is meant to feel safe and secure.

After Rebuilding Together Tulsa saw her living conditions, our contractors and volunteers took action. Ms. Sarah received a brand new roof, handrails for the front and back porch, energy efficiency repairs, and a brand new bathroom floor! Ms. Sarah is no longer living in her home with worry and fear of injury.

“It doesn’t leak anymore. Now I can be excited about the rain. I just love it!”

“The roof doesn’t leak anymore. Now I can be excited about the rain. I just love it. Thank you so much! Everything you did to my home was a wonderful blessing!”





“The things they are doing. It’s awesome. I am so lucky to be getting this.” - Ms. M.



“On my own, I never could have afforded what you have done for me. I can not say thank you enough!” - Ms. G.



“You really helped me out! I can’t put my feelings into words. I appreciate it so much!” - Ms. B.



“I am so grateful for you all! Thank you so much!” Ms. B.



“It stays cooler in the summer. We love it! They did a nice job, and we are really grateful!” - Ms. D.



“This has taken a lot of pressure off my daily worries.” -Mr. B.

2017 Impact



157 homeowners served

Program Services Received:

- 68 Roofs
- 78 Energy Efficiency
- 78 Safe at Home
- 44 R. O.O.T.



Average Cost per home: \$7,095

Financials



Fiscal Year July 1, 2016- June 30, 2017

Profit and Loss

Revenue

Contributions	\$ 1,027,203.00
Special Events	78,570.00
Other Income	364.00
In Kind/Discounts	17,632.00

Total Income \$ 1,123,769.00

Gross Profit \$ 1,123,769.00

Expenses

Program	\$ 917,327.00
Management	90,214.00
Development	109,879.00
Total	\$ 1,117,420.00

Net Income \$ 6,349.00

Balance Sheet

Assets

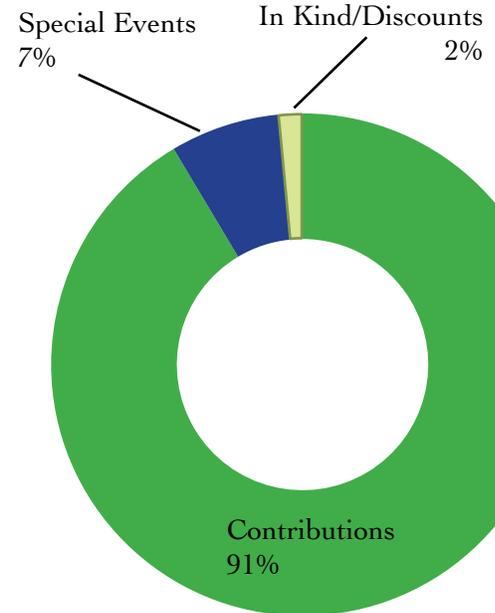
Current Assets	\$	
Bank Accounts		337,914.00
Other Current Assets		0.00
Total Current Assets		337,914.00
Total Fixed Assets		5,732.00
Other Assets		6,807.00
Total Assets	\$	350,453.00

Liabilities and Equity

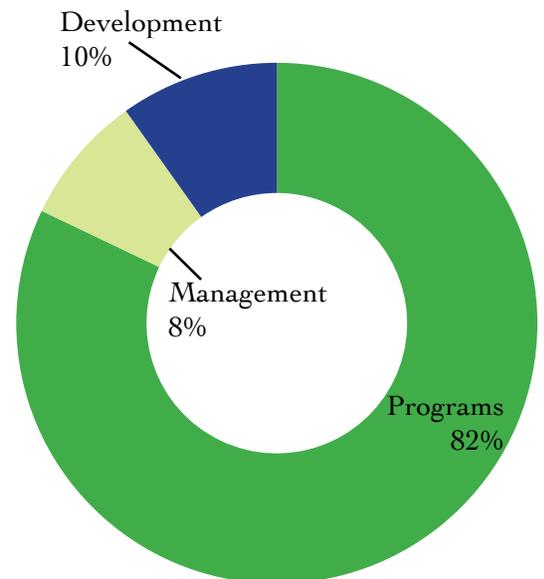
Liabilities	\$	
Current Liabilities		
Total Accounts Payable		0.00
Total Other		
Current Liabilities		0.00
Total Current Liabilities		0.00
Total Liabilities	\$	0.00

Equity	\$	
Net assets-		
beginning of year		344,104.00
Opening Balance		
Equity		0.00
Net Income	\$	6,349.00
Total Equity	\$	350,453.00
Total Liabilities		
and Net Assets	\$	350,453.00

Income: \$1,123,769



Cash Expense: \$1,117,420





Thank you to our generous supporters for being a part of the homes and stories of our Tulsa neighbors.

**Visionary Rebuilders
(\$100,000 and up)**

AEP/PSO
Anonymous Donor
George Kaiser Family Foundation
Hille Foundation

Master Craftsman (\$50,000-\$99,999)

Craftsman (\$25,000-\$49,999)

Anne & Henry Zarrow Foundation
AEP Foundation
Bama
Crosstown Learning Center
William S. Smith Charitable Trust

Carpenter (\$10,000-\$24,999)

Bank of America
Charles & Lynn Schusterman Family Foundation
Federal Home Loan Bank
Flint Family Foundation
Grace & Franklin Bernsen Foundation
Maxine and Jack Zarrow Family Foundation
The Judith and Jean Pape Adams Charitable Foundation
Sharna and Irvin Frank Foundation
Spirit AeroSystems Good Neighbor Fund
State Farm Insurance
Wells Fargo Foundation
Williams Companies

Journeyman (\$5,000-\$9,999)

American Airlines
Frank Family Foundation Fund
Home Depot
Joseph and Virginia Dibert Foundation
Mary Ann Hille
QuikTrip
Rotaract Club of Tulsa, Inc.
SemGroup
The Mervin Bovaird Foundation
Tulsa Area United Way

Framer (\$1,000-\$4,999)

Aaon, Inc.
AstraZeneca Pharmaceuticals
Bank of Oklahoma
Bike & Build, Inc.
Cheryl Mattocks
Christina McCrery
Elaine & Chip Ard
Hunter Mattocks
Industrial Controls of Oklahoma
Irby
John & Becky Porter
Johnson Controls
Janis Podpechan
Jason Miller
Kendra Scott
Lora Zumwalt
Maggie Hille Yar
Matrix Service
Oxley Foundation
Roof Rite Plus
The Gelvin Foundation
Wedlake Fabrication Inc.
Williams Companies Political Action Committee



 *Rebuilding
Together
Tulsa*

91



Leadership

Board Chair

Vice Chair

Treasurer

Secretary

Director

Director

Director

Director

Director

Director

Director

Director

Director

Leadership Tulsa

Intern

TYPROS Intern

Maggie Yar

James Kelley

Eric Danklefsen

Mike Huckaby

Zach Ackley

Clarence Boyd

Ryan Davis

Marjorie Erdmann

Toni Griffey

Hunter Mattocks

Joshua Philbeck

John Porter

Lukas Sundahl

Ryan Marrs

Robert Jones

The Hille Foundation

The Rowland Group

Capital Management Company

Industrial Controls of Oklahoma

Bank of America

Bank of Oklahoma

Arvest Bank

OSU Center for Health Systems Innovations

Blue Sky Certified Public Accountants, PLLC

AAON, Inc.

Mastercraft Floor Covering LLC

Williams Co., Inc.

Precise Machining

Expo Square

First Oklahoma Bank



Staff

Chief Executive Officer

Chief Operating Officer

Senior Program Officer

Program Officer

Community Relations Manager

Special Projects Coordinator

Program Intern

Jennifer Barcus-Schafer

Deanna Boston

Kim Rolston

Jeff Fite

Kelly Moss

Daisha Fowler

Gabe Dowell

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